



October 16, 2018

To: Bob Blodgett, CLA, ARTA

From: Todd A. Johnson, P.E., AACMD Program Manager

RE: AACMD October Status Report to ARTA

Dear Bob,

AACMD as part of its mutual coordination with ARTA is providing a status report for activities and costs to date related to the approved ARTA projects.

Project Status:

- **Overall:**
 - AACMD has solicited contractor qualifications, which were opened October 8th. The ARTA has asked that AACMD review both Adams County and City of Aurora qualification and selection process in order to be proactive in any potential selection challenges later. AACMD is working with both entities to understand those process and interaction with its processes will report back shortly.
 - Main Street grading construction is projected to occur in early November.
 - **The Aurora Highlands Parkway:** Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 20% complete. Design is projected to further progress over the next 30 days.
 - **26th Avenue:** Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 30% complete. Design is projected to further progress over the next 30 days.
 - **E470 Interim Connection (right in/out):** Design of horizontal, vertical and intersection geometry is occurring along with utility design. Documents are approximately 25% complete. Design is projected to further progress over the next 30 days.
 - **E470 Full Interchange:** AACMD has had a kickoff meeting with E470 Authority and has commenced its design of the interchange. Design is projected to further progress over the next 30 days.
 - **I-70 Interchange:** Design team is continuing their work; initial meetings are continuing to occur with FHA and CDOT. Design survey, environmental and geotechnical work are commencing along with the continuation of concept designs.
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- **Powhatan Interim Connection:** Design team is continuing their work; initial meetings are continuing to occur with FHA and CDOT. Design survey, environmental and geotechnical work are commencing along with the continuation of concept designs.

Costs - To Date:

The District has approved, ratified and has allocated funds for potential ARTA obligations as follows: (Please note September and October amounts have changed since last reported due to ratification of additional costs within those months).

Time Project	AACMD/ARTA 90 Day Agreement	September (Spent to Date)	October (Spent to Date)	Remaining
The Aurora Highlands Parkway	\$ 50,000	\$ 12,640.69	\$ 10,554.25	\$ 26,805.06
26th Avenue	\$ 50,000	\$ 4,223.95	\$ 6,485.73	\$ 39,290.32
E470 Interim Connection	\$ 100,000	\$ 49,225.95	\$ 15,621.30	\$ 35,152.75
E470 Full Interchange	\$ 300,000	\$ 60,000.00	\$ 36,449.70	\$ 203,550.30
I-70 Full Interchange	\$ 100,000	\$ 30,349.98	\$ 20,929.50	\$ 48,720.53
Powhatan Interim Connection	\$ 150,000	\$ 30,349.98	\$ 6,976.50	\$ 112,673.53
Total	\$ 750,000	\$ 186,790.54	\$ 97,016.98	\$ 466,192.48

AACMD will request reimbursement of these cost per our mutual agreement in the near future. AACMD will be holding a meeting on November 13 to ratify any outstanding cost occurred from its last meeting to date and will report those on our next report.

Costs - Future Projections:

AACMD is projecting the following potential ARTA costs for the time periods referenced:

Time Project	November	December	January	6 Months	12 Months	ARTA Share	Total
The Aurora Highlands Parkway	\$ 25,000	\$ 50,000	\$ 75,000	\$ 2,500,000	\$ 3,941,589	\$ 6,614,784	\$ 6,614,784
26th Avenue	\$ 20,000	\$ 45,000	\$ 65,000	\$ 750,000	\$ 232,874	\$ 1,123,584	\$ 1,123,584
E470 Interim Connection	\$ 25,000	\$ 35,000	\$ 100,000	\$ 450,000	\$ 70,000	\$ 2,400,000	\$ 744,847
E470 Full Interchange	\$ 75,000	\$ 150,000	\$ 250,000	\$ 600,000	\$ 483,703		\$ 1,655,153
I-70 Full Interchange	\$ 40,000	\$ 200,000	\$ 200,000	\$ 600,000	\$ 1,788,721	\$ 2,880,000	\$ 2,880,000
Powhatan Interim Connection	\$ 60,000	\$ 100,000	\$ 100,000	\$ 275,000	\$ 6,024	\$ 608,000	\$ 608,000
38th Avenue	\$ -	\$ 75,000	\$ 125,000	\$ 400,000	\$ 893,128	\$ 1,493,128	\$ 1,493,128
Total	\$ 245,000	\$ 655,000	\$ 915,000	\$ 5,575,000	\$ 7,416,038	\$ 15,119,496	\$ 15,119,496



Consultants Currently Under Contract and Working on ARTA Projects:

Program Management/Assistance: Terra Forma Solutions and Summit Strategies

Civil/Traffic Engineering: HR Green, FHU, BLN and Merrick

Environmental: ERC

Surveying: Aztec

Geotechnical: CTL

Construction Assistance: Contour

Landscaping: Norris Design

Please feel free to contact me at 303-257-7653 or todd@terraformas.com with any questions or additional information you may need.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Todd A. Johnson', is written over a light blue horizontal line.

Todd A. Johnson, P.E.

For and on behalf of:

Terra Forma Solutions, Inc and AACMD